

**Fire**

CPI Increases - June of each year

Automatic Fire Sprinkler Systems (NFPA)				6.80%	2.90%	3.20%	
#	Description	Unit	Notes	APPROVED/ CURRENT FEE	Year 2	Year 3	Year 4
1	1-10 head per rise			\$299.00	\$319	\$329	\$339
2	10-20 head per rise			\$508.00	\$543	\$558	\$576
3	20+ head per rise			\$654.00	\$698	\$719	\$742

Automatic Fire Suppression Systems				6.80%	2.90%	3.20%	
#	Description	Unit	Notes	APPROVED/ CURRENT FEE	Year 2	Year 3	Year 4
4	Hood and Duct System, 1-10 flow points			\$176.00	\$188	\$193	\$200
5	Hood and Duct System, 10-20 flow points			\$385.00	\$411	\$423	\$437
6	Hood and Duct System, 20+ flow points			\$592.00	\$632	\$651	\$671

Fire Alarm Systems				6.80%	2.90%	3.20%	
#	Description	Unit	Notes	APPROVED/ CURRENT FEE	Year 2	Year 3	Year 4
7	1-10 devices			\$217.00	\$232	\$238	\$246
8	11-25 devices			\$385.00	\$411	\$423	\$437
9	25+ devices			\$677.00	\$723	\$744	\$768

New Construction and Tenant Improvement Plan Review				6.80%	2.90%	3.20%	
#	Description	Unit	Note	APPROVED/ CURRENT FEE	Year 2	Year 3	Year 4
10	Single Family Residential			\$166.00	\$177	\$182	\$188
11	Multifamily Residential			\$250.00	\$267	\$275	\$284
12	Business, Office, Merchant: <50,000 sq. ft			\$263.00	\$281	\$289	\$298
13	Business, Office, Merchant: 50,000 - 250,000 sq. ft			\$492.00	\$525	\$541	\$558
14	Business, Office, Merchant: 250,000 - 750,000 sq. ft			\$659.00	\$704	\$724	\$747
15	Business, Office, Merchant: >750,000 sq. ft			\$636.00	\$679	\$699	\$721
16	Warehouse/Low Hazard: <50,000 sq. ft			\$469.00	\$501	\$515	\$532
17	Warehouse/Low Hazard: 50,000 - 250,000 sq. ft			\$636.00	\$679	\$699	\$721
18	Warehouse/Low Hazard: 250,000 - 750,000 sq. ft			\$781.00	\$834	\$858	\$886
19	Warehouse/Low Hazard: >750,000 sq. ft			\$885.00	\$945	\$973	\$1,004

Attachment: Patterson User Fees 2024 - All Department Fees 12-17-24 (Resolution No. 2024-73 User Fees)

**Fire**

Special Inspections							
#	Description	Unit	Notes	APPROVED/ CURRENT FEE	Year 2	Year 3	Year 4
20	Residential Care Facility			\$200.00	\$214	\$220	\$227
21	Daycare Facility: 1-6			\$124.00	\$132	\$136	\$141
22	Daycare Facility: 7-49			\$208.00	\$222	\$229	\$236
23	Daycare Facility: 50-100			\$281.00	\$300	\$309	\$319

Special Permits							
#	Description	Unit	Notes	APPROVED/ CURRENT FEE	Year 2	Year 3	Year 4
24	Explosives and Blasting			\$281.00	\$300	\$309	\$319
25	Fireworks Stand			\$166.00	\$177	\$182	\$188
26	Public Fireworks Display			\$261.00	\$279	\$287	\$296
27	Special Event			\$281.00	\$300	\$309	\$319

Other Fees							
#	Description	Unit	Notes	APPROVED/ CURRENT FEE	Year 2	Year 3	Year 4
28	Hazardous Material Processing and Storage			\$363.00	\$388	\$399	\$412
29	Specialized Gas Detection Systems			\$241.00	\$257	\$265	\$273
30	Underground Fire Line Inspection	per hour		\$84.00	\$90	\$92	\$95
31	Waterflow: Up to 5 devices			\$241.00	\$257	\$265	\$273
32	Waterflow: 6-10 devices			\$241.00	\$257	\$265	\$273
33	Waterflow: More than 10 devices			\$281.00	\$300	\$309	\$319
34	Weed Abatement		Plus \$120 to contractor	\$156.00	\$167	\$171	\$177
35	Tent/Canopy			\$159.00	\$170	\$175	\$180
36	Re-inspection Fees	each		\$166.00	\$177	\$182	\$188
37	For Inspections conducted outside normal business hours			1.5 times the regular hourly rate	1.5 times the regular hourly rate	1.5 times the regular hourly rate	1.5 times the regular hourly rate

False Alarm Response Fee (After two False Alarms within a 12-month period)							
#	Description	Unit	Notes	APPROVED/ CURRENT FEE	Year 2	Year 3	Year 4
38	Third False Alarm			\$150.00	\$160	\$165	\$170
39	Fourth False Alarm			\$200.00	\$214	\$220	\$227
40	Fifth False Alarm			\$250.00	\$267	\$275	\$284
41	Sixth False Alarm			\$300.00	\$320	\$330	\$340
42	Seven or more			\$500.00	\$534	\$549	\$567

Attachment: Patterson User Fees 2024 - All Department Fees 12-17-24 (Resolution No. 2024-73 User Fees)



## City Council Agenda Report

**TO:** Mayor Clauzel and Members of the City Council

**FROM:** Fernando Ulloa, City Manager

**BY:** Jennifer Riedeman, Finance Director

**MEETING DATE:** December 17, 2024

**ITEM NO:** 7.1

**SUBJECT:** Approve Resolution No. 2024-73 Adopting updated User Fees and Authorize the new User Fees and also increases to previously approved User Fees based on CPI as set forth in the Comprehensive User Fee Study dated September 2019.

### **RECOMMENDATION**

Motion to Approve Resolution No. 2024-73 Adopting updated User Fees and Authorize the new User Fees and also increases to previously approved User Fees based on CPI as set forth in the Comprehensive User Fee Study dated September 2019.

### **BACKGROUND**

In 2018/19 the City hired Willdan Financial Services to complete an updated analysis of all city user fees. The user fee study is now complete and due to the complexity of fees, a variety of fee methodologies were evaluated. A final report that provides the details of this study is attached for reference. The report identifies 100% full cost recovery for city services and the recommended level of recovery as determined through discussions with city staff.

The fees adopted included Building, Engineering, Finance, Fire, Recreation & Community Services, Administration, Planning, Police, and Public Works. Recreation & Community Services sets their fees based on industry standards, rather than cost recovery.

### **ANALYSIS**

Staff recommends City Council approve the updated User Fees in order to recover current costs to provide the related the services.

The CPI increases to the previously approved fees is based on the June row in the table below (6.8%, 2.9%, and 3.2%:

Table A. San Francisco-Oakland-Hayward, CA, CPI-U 2-month and 12-month percent changes, all items index, not seasonally adjusted

Month	2020		2021		2022		2023		2024	
	2-month	12-month	2-month	12-month	2-month	12-month	2-month	12-month	2-month	12-month
February	0.9	2.9	0.5	1.6	1.4	5.2	1.8	5.3	1.5	2.4
April	-0.5	1.1	1.7	3.8	1.5	5.0	0.4	4.2	1.8	3.8
June	0.7	1.6	0.0	3.2	1.7	6.8	0.5	2.9	-0.1	3.2
August	0.0	1.6	0.5	3.7	-0.5	5.7	0.0	3.4	-0.5	2.7
October	0.5	1.1	0.7	3.8	1.0	6.0	0.3	2.8		
December	0.4	2.0	0.8	4.2	-0.3	4.9	-0.4	2.6		

Based on State Law, fees cannot take effect until 60 days after adoption of a Resolution. Upon City Council approval, the fees will go into effect on February 15, 2025.

These fees will remain at the current fee levels listed until Council takes further action. The Analysis included evaluation of staff involved, time estimates, development of fully burdened hourly rates, citywide overhead, and the calculation of a full cost recovery fee. This level of detail provides the basis for the following:

1. Reasonable cost of providing services
2. Defensible methodology
3. Compliant fees-for-service
4. Cost Recovery

The city can legally set fees at a level to recover the full cost of providing these services. The City benefits by realigning its user fees by 1) reducing general fund subsidy, 2) better supporting the departments’ funding, and 3) setting realistic expectation for cost recovery.

In addition to the CPI increases, all departments provided feedback and made updates to the User Fees and a separate list is attached. Additional changes may be forthcoming as departments review their activities and revenue recovery options. There were no changes to the Parking Fees as they are based on the California Vehicle Code.

The city will advertise the fees and public hearing as required by law.

**FISCAL IMPACT**

This action will authorize an increase of existing User Fees with an annual CPI (Consumer Price Index) increase applied starting January 18, 2025 as stated in the resolution, and also approve the listed new and deleted User Fees.

Staff will seek an updated User Fee Study in FY 2025/26, as it was required to be completed every five years in the resolution adopting the 2019 User Fee Study in FY 2020/21.

**RESOLUTION NO. 2024-73**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PATTERSON UPDATING THE CITY’S USER FEE SCHEDULE AS IDENTIFIED IN THE CITY-WIDE COMPREHENSIVE USER FEE STUDY DATED SEPTEMBER 2019**

The City Council of the City of Patterson (hereafter referred to as the “City Council”) does resolve as follows:

**WHEREAS**, the City of Patterson, “City” provides various services to the public, the cost of which are generally paid by the City, unless for certain services, the City recovers the cost in whole or in part from the person requesting the service by charging a user fee; and

**WHEREAS**, the City of Patterson Municipal Code and other applicable laws also allow the City Council to amend these fees from time to time by resolution to reflect the changing and actual costs of this process; and

**WHEREAS**, in accordance with Government Code section 66018, the notice was published at least (10) days prior to the public hearing on December 17,2024, in a newspaper of general circulation within the City, which is published at least once a week; and

**WHEREAS**, the City Council desires to adopt the changes to the schedule of user fees to recover costs necessary to provide the service for which the user fees are proposed to be rendered.

**NOW, THEREFORE BE IT RESOLVED, DETERMINED, AND ORDERED BY THE CITY COUNCIL FOR THE CITY OF PATTERSON, AS FOLLOWS:**

1. Authorize the new User Fees and also increases to previously approved User Fees based on CPI as set forth in the Comprehensive User Fee Study dated September 2019 attached hereto, and made a part hereof are hereby adopted and shall remain in effect until amended by Resolution of the City Council.
2. The revenues raised by payment of the user fees established by this Resolution shall be used to fund the reasonable cost of providing the services of which the fees are charged.
3. On July 1st of each year, the City Manager, or his or her designee, shall annually update the user fees set forth in the attached schedule based on the San Francisco Bay Area Consumer Price Index (CPI) for the previous year. The updated fees shall be rounded to the nearest \$1 as appropriate. The annual update shall be subject to City Council’s approval prior to implementation. Upon City Council’s approval, the updated fees shall become effective the following January 1st. City Council hereby directs the City

44 Manager to submit an updated user fee study to the City Council at least every five (5)  
45 years following adoption of this Resolution.

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47 4. The user fees set forth in the schedule of user fees and established by this Resolution  
48 shall become effective February 15, 2025, which is 60 days after adoption as required.

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50 The foregoing resolution was passed by the City Council at a regular meeting held on the  
51 17th day of December 2024, and the resolution adopted by the following roll call vote:

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54 **AYES:**  
55 **NOES:**  
56 **EXCUSED:**

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59 APPROVED:

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63 Michael Clauzel  
64 Mayor of City of Patterson

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66 ATTEST:

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70 Aracely Alegre  
71 City Clerk of the City of Patterson

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74 I hereby certify that the foregoing is a full, correct, and true copy of a resolution passed  
75 by the City Council of the City of Patterson, a Municipal Corporation of the County of Stanislaus,  
76 State of California, at a regular meeting held on the 17<sup>th</sup> day of December 2024, and I further  
77 certify that said resolution is in full force and effect and has never been rescinded or modified.

78 DATED:

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84 City Clerk City of Patterson

Attachment: Resolution No. 2024-73 - ADOPTING USER FEES 12-17-24 (Resolution No. 2024-73 User Fees)

**LEGAL NOTICE****NOTICE OF PUBLIC HEARING**

NOTICE IS HEREBY GIVEN THAT THE CITY OF PATTERSON CITY COUNCIL will hold a Public Hearing in the City Council Chamber, 1 Plaza, Patterson, CA, on **Tuesday, December 17, 2024, at 7:00 p.m.**, to review and consider for adoption of new and updated City-Wide User Fees. The city provides various services to the public, the cost of which are generally paid by the city, unless for certain services, the city recovers the cost in whole or in part from the person requesting the service by charging user fees. Information supporting the adoption of the new and updated user fees as provided in the City of Patterson Comprehensive User Fee Study, dated September 2019. This document provides the following information in support of adoption of the user fees in accordance with Government Code 6608.

NOTICE IS ALSO HEREBY GIVEN that these documents will be available for public review at the City of Patterson website [www.ci.patterson.ca.us](http://www.ci.patterson.ca.us) or during business hours at City Hall offices located at 1 Plaza, Patterson. All interested parties are invited to review the documents prior to the closing of the Public Hearing scheduled for **Tuesday, December 17, 2024.**

ALL INTERESTED PARTIES are invited to attend the hearing and express opinions or submit evidence for or against the proposed fees. At the above noted time and place, testimony from interested persons will be heard by the City Council and duly considered prior to taking action on the proposed fees. Any material submitted to the City Council for consideration will be retained by the city and cannot be returned.

FURTHER INFORMATION on the proposed fees may be obtained at the City of Patterson City Hall, City Clerk's Office or by calling (209) 895-8014.

BY ORDER OF THE CITY COUNCIL OF THE CITY OF PATTERSON.

DATED:

Aracely Alegre, City Clerk  
City of Patterson